



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2021

PRODUCTION

Products	UOM	Quarter Ended					9 Months Performance (YoY)		Growth %
		Q3 21-22	Q2 21-22	Q3 20-21	Growth %		31.12.21	31.12.20	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,99,435	1,73,400	1,92,939	15%	3%	5,81,993	4,84,953	20%
Sponge Iron	MT	82,920	78,018	80,664	6%	3%	2,25,627	2,05,888	10%
Steel Billet	MT	51,116	42,376	53,356	21%	-4%	1,45,545	1,23,838	18%
Wire Rod (M.S Coil)	MT	40,387	35,466	43,045	14%	-6%	1,20,110	1,04,178	15%
H.B Wire	MT	8,360	8,347	7,101	0%	18%	23,103	18,934	22%
Ferro Alloys	MT	40,072	37,916	32,947	6%	22%	1,14,302	93,379	22%
Power (Thermal)	Mn Kwh	271.59	264.32	253.02	3%	7%	799.87	678.59	18%
Power (Hydro)	Mn Kwh	109.66	271.36	34.46	-60%	218%	398.84	120.02	232%

Note:

(i) In Hydro Power, Power Generation was less due to fall in water level.

SALES

Products	UOM	Quarter Ended					9 Months Performance (YoY)		Growth %
		Q3 21-22	Q2 21-22	Q3 20-21	Growth %		31.12.21	31.12.20	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	99,649	1,19,177	97,970	-16%	2%	3,76,848	3,17,515	19%
Sponge Iron	MT	35,244	36,700	32,710	-4%	8%	91,368	93,908	-3%
Steel Billet	MT	9,333	5,595	9,317	67%	0%	21,138	17,262	22%
Wire Rod	MT	31,712	27,413	35,444	16%	-11%	97,541	86,054	13%
HB Wire	MT	8,173	8,465	6,579	-3%	24%	22,965	19,160	20%
Ferro Alloys	MT	38,107	38,016	36,440	0%	5%	1,12,468	97,122	16%
Power (Thermal)	Mn Kwh	18.40	27.04	25.15	-32%	-27%	60.57	74.26	-18%
Power (Hydro)	Mn Kwh	109.66	271.36	34.46	-60%	218%	398.84	120.02	232%

Note:

i) In Q3 of FY 21-22 Power injection in IEX is very low due to low realisation price.

ii) A part of all Production is captively consumed for production of downstream product.

iii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q3 21-22	Q2 21-22	Q3 20-21
Total Quantity Dispatched (MT)	38,107	38,016	36,440
Add: Qty of previous quarter booked in sales (MT)	2,419	1,586	1,234
Less: Qty reversed (MT)	3,455	2,419	1,242
Qty booked as sales in Books of Accounts (MT)	37,071	37,184	36,432